

**CUENTA PUBLICA 2022**  
**MUNICIPIO DE EMPALME**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1° DE ENERO AL 31 DE DICIEMBRE DE 2022**

| Concepto (c)  | Egresos               |                                |                       |                       |                       | Subejercicio (e)      |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | Aprobado (d)          | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
| <b>I. Gasto No Etiquetado (I=A+E+C+D+E+F+G+H)</b>                     | <b>183,908,066.30</b> | <b>9,299,083.99</b>            | <b>193,207,150.29</b> | <b>222,632,006.16</b> | <b>222,632,006.16</b> | <b>-29,424,855.87</b> |
| AYUNTAMIENTO  | 2,541,062.96          | 41,695.18                      | 2,582,758.14          | 2,550,395.40          | 2,550,395.40          | 32,362.74             |
| SINDICATURA MUNICIPAL   | 2,568,764.52          | 106,952.89                     | 2,675,717.41          | 3,233,960.16          | 3,233,960.16          | -558,242.75           |
| PRESIDENCIA MUNICIPAL   | 15,762,628.25         | 1,490,399.71                   | 17,253,027.96         | 17,970,092.60         | 17,970,092.60         | -717,064.64           |
| SECRETARIA DEL AYUNTAMIENTO   | 26,314,721.54         | 2,974,880.68                   | 29,289,602.22         | 33,635,076.21         | 33,635,076.21         | -4,345,473.99         |
| TESORERIA MUNICIPAL   | 37,877,159.92         | 2,249,884.57                   | 40,127,044.49         | 36,879,429.60         | 36,879,429.60         | 3,247,614.89          |
| ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL                          | 2,234,975.27          | 63,407.14                      | 2,298,382.41          | 2,212,641.66          | 2,212,641.66          | 85,740.75             |
| DIRECCION DE DESARROLLO URBANO OBRAS Y SERVICIOS PUBLICOS MUNICIPALES | 55,336,278.45         | 1,758,576.11                   | 57,094,854.56         | 67,869,635.57         | 67,869,635.57         | -10,774,781.01        |
| DIRECCION DE SEGURIDAD PUBLICA  | 39,021,087.69         | 538,898.44                     | 39,559,986.13         | 54,617,530.82         | 54,617,530.82         | -15,057,544.69        |
| DIRECCION DE DESARROLLO SOCIAL  | 2,251,387.70          | 74,389.27                      | 2,325,776.97          | 3,663,244.14          | 3,663,244.14          | -1,337,467.17         |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>                      | <b>15,885,293.70</b>  | <b>0.00</b>                    | <b>15,885,293.70</b>  | <b>18,879,826.00</b>  | <b>18,879,826.00</b>  | <b>-2,994,532.30</b>  |
| AYUNTAMIENTO  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| SINDICATURA MUNICIPAL   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| PRESIDENCIA MUNICIPAL   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| SECRETARIA DEL AYUNTAMIENTO   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| TESORERIA MUNICIPAL   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL                          | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| DIRECCION DE DESARROLLO URBANO OBRAS Y SERVICIOS PUBLICOS MUNICIPALES | 15,885,293.70         | 0.00                           | 15,885,293.70         | 18,879,826.00         | 18,879,826.00         | -2,994,532.30         |
| DIRECCION DE SEGURIDAD PUBLICA  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| DIRECCION DE DESARROLLO SOCIAL  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>III. Total de Egresos (III=I + II)</b>                             | <b>199,793,360.00</b> | <b>9,299,083.99</b>            | <b>209,092,443.99</b> | <b>241,511,832.16</b> | <b>241,511,832.16</b> | <b>-32,419,388.17</b> |